

Revised
1999-2000
BULLETIN 1011

Analysis of Michigan Public School Districts
Revenues and Expenditures



Michigan State Board of Education

Kathleen N. Straus, President

Sharon L. Gire, Vice President

Michael David Warren, Jr., Secretary

Eileen Lappin Weiser, Treasurer

Marianne Yared McGuire, NASBE Delegate

John C. Austin

Herbert S. Moyer

Sharon A. Wise

Ex Officio Members

**John Engler
Governor**

**Thomas D. Watkins, Jr.
Superintendent of Public Instruction**

FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using these data. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains only financial information grouped by statewide and major membership groupings. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is <http://www.mde.state.mi.us/reports/B1011>.

Statement of Compliance with Federal Law

The Michigan Department of Education complies with all Federal laws and regulations prohibiting discrimination, and with all requirements and regulations of the U.S. Department of Education.

Number of Paper Copies: 200

Cost per Copy : \$1.30

Total Cost: \$260.00

(Primary distribution is via electronic means.)

Glossary of Terms

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund - The fund used to record all revenue and expenditures of the district pertaining to education, except the school food services, athletics, purchase of sites, construction of buildings, and the retirement of bonded debt.

Capital Projects Fund - The fund designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, additions, and major remodeling of, or additions to, facilities.

Debt Retirement Fund - The fund designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

School Service Fund - The fund used to record the transactions pertaining to food services, community services, bookstore, and strict interscholastic athletics. School Service Funds are subsidiary operations and obligations of the school district General Fund.

Trust and Agency Fund - The fund used to account for assets held by a school district as the trustee or agent for individuals or organizations.

Balance Sheet Accounts

Assets - Something of value which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenue

Local - Revenue produced within the school district boundaries for operating the district and available to the district in the amount produced. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government. (Note: This does not include resources received from intermediate school districts. Such revenues are recorded under the caption, "Incoming Transfers, Other Public Schools in Michigan.")

State - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance.

Federal - Revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education.

Incoming Transfers and Other Transactions - Incoming transfers are amounts received or to be received from other school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations or non-operational actions of the school district.

Expenditures

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These do not include capital outlay.

Basic Programs - The classroom costs related to basic instructional classroom programs. This includes pre-school, elementary, middle, and high school programs.

Added Needs Programs - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, and vocational education.

Adult Education Programs - The classroom costs of adult/continuing education programs.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These do not include capital outlay.

Support Services - Pupil - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, library services, audio visual services, computer based instruction, educational television, supervision and direction of instructional staff, etc.

Support Services - School Administration - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

Support Services - General Administration - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration - Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Operations and Maintenance - Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation - Those activities concerned with the conveyance of pupils to and from school.

Support Services - Other - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay or community services.

School Lunch Programs - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board.

Community Services - Those activities that are not directly related to providing education in a public school system. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement. These costs had not been included in the district's financial statements for years prior to fiscal year 1994-95.

Capital Outlay - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions - Outgoing transfers are amounts disbursed or to be disbursed to other school districts or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations or non-operational actions of the school district.

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified staff charged to Account Code 110, Basic Programs, by the corresponding FTE teacher count from the Staffing Report IM-4204.

State Aid Members - The number of pupils legally enrolled and reported to the Michigan Department of Education on the Fall DS-4061 report. The count includes prorated portions of the instructional time spent by private school pupils in the district.

Selected 1999-2000 Financial Data for Michigan Public School Districts
Grouped by Membership
Bulletin 1011 Insert

Membership Group Code	Classification of School District Based on Membership	Number of Districts	Pupil Membership	General Fund Per Pupil Revenues and Incoming Transfers	General Fund Per Pupil Total Expenditures and Outgoing Transfers	Total FTE Basic Program Teachers	Average Teacher Salary
(A)	50,000 and over	1	169,363	\$8,449	\$8,501	8,016	\$42,774
(B)	20,000 to 49,999	3	77,878	\$7,858	\$7,874	3,289	\$53,221
(C)	10,000 to 19,999	22	294,584	\$7,925	\$8,000	12,772	\$54,606
(D)	5,000 to 9,999	46	300,522	\$7,803	\$7,850	13,829	\$52,354
(E)	4,500 to 4,999	14	66,353	\$6,886	\$6,961	2,812	\$52,777
(F)	4,000 to 4,499	16	67,841	\$7,200	\$7,137	2,870	\$49,099
(G)	3,500 to 3,999	13	48,399	\$7,008	\$7,021	2,128	\$49,663
(H)	3,000 to 3,499	38	123,558	\$6,944	\$6,957	5,449	\$48,911
(I)	2,500 to 2,999	39	106,072	\$6,945	\$6,946	4,773	\$48,833
(J)	2,000 to 2,499	48	106,886	\$6,946	\$6,930	4,722	\$47,692
(K)	1,500 to 1,999	68	117,504	\$6,710	\$6,732	5,278	\$46,316
(L)	1,000 to 1,499	94	116,345	\$6,759	\$6,746	5,499	\$44,282
(M)	500 to 999	93	69,721	\$6,864	\$6,844	3,472	\$42,408
(N)	Below 500	225	49,789	\$7,441	\$7,203	2,810	\$36,900
State Totals		720	1,714,815	\$7,446	\$7,466	77,720	\$49,044

*Column totals may not equal the sum of the data due to rounding.

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,714,815											
Balance Sheet Data												
Total Assets	\$3,783,936,697		\$271,198,729		\$2,888,087,911		\$164,639,288		\$174,049,197			
Total Liabilities	\$2,063,687,559		\$27,753,122		\$191,729,124		\$71,621,024		\$115,389,341			
End Fund Bal. before Reserves	\$1,720,249,138		\$243,445,607		\$2,696,358,787		\$93,018,264		\$58,659,856			
Revenues												
Local Sources	\$2,207,147,179	\$1,287	\$852,281,073	\$497	\$209,199,605	\$122	\$330,151,826	\$193	\$24,730,100		\$3,623,509,783	\$2,113
Other Political Subdivisions	\$1,029,689	\$1	\$0	\$0	\$0	\$0	\$218,248	\$0	\$0		\$1,247,937	\$1
State Sources	\$9,479,965,642	\$5,528	\$33,739,184	\$20	\$256,936	\$0	\$17,912,794	\$10			\$9,531,874,556	\$5,559
Federal Sources	\$573,071,699	\$334	\$33,937	\$0	\$15,173	\$0	\$185,664,156	\$108			\$758,784,965	\$442
Total Revenues before Transfers	\$12,261,214,209	\$7,150	\$886,054,194	\$517	\$209,471,714	\$122	\$533,947,024	\$311	\$24,730,100		\$13,915,417,241	\$8,115
Incoming Transfers												
Other Public Schools in Michigan	\$381,635,492	\$223	\$735,978	\$0	\$1,671,001	\$1	\$6,496,387	\$4			\$390,538,858	
Other Schools Outside of State	\$4,278,138	\$2	\$0	\$0	\$0	\$0	\$0	\$0			\$4,278,138	
Transfers from Other Funds	\$28,436,394	\$17	\$29,411,205	\$17	\$44,171,664	\$26	\$149,019,422	\$87	\$1,244,823		\$252,283,508	
Other Transactions	\$92,440,721	\$54	\$87,454,362	\$51	\$1,119,837,470	\$653	\$14,142,836	\$8	\$5,376,655		\$1,319,252,044	
Total Incoming Transfers	\$506,790,745	\$296	\$117,601,545	\$69	\$1,165,680,135	\$680	\$169,658,645	\$99	\$6,621,478		\$1,966,352,548	\$1,147
Total Revs., Transfers, Other Trans.	\$12,768,004,954	\$7,446	\$1,003,655,739	\$585	\$1,375,151,849	\$802	\$703,605,669	\$410	\$31,351,578		\$15,881,769,789	\$9,262
Expenditures												
Instruction												
Total Basic Programs	\$5,723,245,627	\$3,338										
Salaries for Basic Programs	\$4,005,923,971	\$2,336										
Total Added Needs Programs	\$1,650,925,074	\$963										
Salaries for Added Needs	\$1,139,294,839	\$664										
Total Adult Education	\$115,527,029	\$67										
Salaries for Adult Education	\$70,550,334	\$41										
Employee Benefits for Instruction	\$1,747,630,203	\$1,019										
Total Salaries for Instruction	\$5,215,769,144	\$3,042										
Total Instruction	\$7,489,697,730	\$4,368										
Total FTE Basic Program Teachers	77,720											
Avg. Basic Program Teacher's Salary	\$49,044											

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$636,341,640	\$371										
Salaries for Pupil Services	\$452,606,909	\$264										
Total Instructional Staff Services	\$491,873,312	\$287										
Salaries for Instructional Staff Support	\$287,507,733	\$168										
Total School Adm.	\$757,402,838	\$442										
Salaries for School Adm.	\$528,171,255	\$308										
Total Instructional Support	\$1,885,617,790	\$1,100										
Non-Instructional Support Services												
Total General Administration	\$279,581,526	\$163										
Salaries for General Adm.	\$126,330,707	\$74										
Total Business Administration	\$272,181,628	\$159										
Salaries for Business Adm.	\$99,771,561	\$58										
Total Facilities Acquisition	\$19,264,883	\$11										
Salaries for Facilities Acq.	\$2,340,265	\$1										
Total Operations and Maintenance	\$1,368,899,868	\$798										
Salaries for Opns. & Maint.	\$571,819,456	\$333										
Total Transportation	\$502,338,989	\$293										
Salaries for Transportation	\$269,738,154	\$157										
Total Other Support Services	\$221,947,193	\$129										
Salaries for Other Support Services	\$88,890,037	\$52										
Total Non-Instructional Support	\$2,664,214,087	\$1,554										
Total Support Services	\$4,549,831,877	\$2,653										
Total Salaries for Support Services	\$2,427,176,077	\$1,415										
Total Current Operating Expenditures	\$12,039,529,607	\$7,021										
Salaries for COE	\$7,642,945,221	\$4,457										
School Lunch Programs							\$401,501,815					
School Athletic Programs							\$168,733,383					
Community Service Activities	\$84,492,223						\$104,067,505					
Capital Outlay	\$301,187,799						\$19,012,013				\$320,199,812	
Total Exp. before Transfers	\$12,425,209,629	\$7,246	\$968,329,285	\$565	\$1,523,810,826	\$889	\$693,314,716	\$404	\$26,002,516		\$15,636,666,972	\$9,119
Outgoing Transfers												
Other Public Schools in Michigan	\$60,991,421		\$31,009								\$61,022,430	
Other Schools Outside Michigan	\$92,671		\$0								\$92,671	
To Other Funds	\$226,259,452		\$778,650		\$12,261,673		\$8,833,846		\$1,350,588		\$249,484,209	
Other Transactions	\$90,762,404		\$15,227,508		\$3,719,375		\$1,807,206		\$447,775		\$111,964,268	
Total Outgoing Transfers	\$378,105,948		\$16,037,167		\$15,981,048		\$10,641,052		\$1,798,363		\$422,563,578	\$246
Total Exp., Outgoing Transfers	\$12,803,315,577	\$7,466	\$984,366,452	\$3,338	\$1,539,791,874	\$2,336	\$703,955,768	\$963	\$27,800,879		\$16,059,230,550	\$9,365

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (A)												
50,000 and over												
STATE SCHOOL AID MEMBERS	169,363											
Balance Sheet Data												
Total Assets	\$422,417,144		\$28,594,098		\$254,678,086		\$23,705,567		\$6,053,097			
Total Liabilities	\$315,974,578		\$16,182,125		\$10,166,518		\$25,820,116		\$6,053,097			
End Fund Bal. before Reserves	\$106,442,566		\$12,411,973		\$244,511,568		-\$2,114,549		\$0			
Revenues												
Local Sources	\$98,736,797	\$583	\$36,302,170	\$214	\$15,022,314	\$89	\$4,181,376	\$25	\$0		\$154,242,657	\$911
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$1,142,914,836	\$6,748	\$7,413,321	\$44	\$0	\$0	\$771,085	\$5			\$1,151,099,242	\$6,797
Federal Sources	\$135,491,904	\$800	\$0	\$0	\$0	\$0	\$32,149,701	\$190			\$167,641,605	\$990
Total Revenues before Transfers	\$1,377,143,537	\$8,131	\$43,715,491	\$258	\$15,022,314	\$89	\$37,102,162	\$219	\$0		\$1,472,983,504	\$8,697
Incoming Transfers												
Other Public Schools in Michigan	\$53,859,937	\$318	\$0	\$0	\$0	\$0	\$0	\$0			\$53,859,937	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Other Transactions	\$6,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$6,328	
Total Incoming Transfers	\$53,866,265	\$318	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$53,866,265	\$318
Total Revs., Transfers, Other Trans.	\$1,431,009,802	\$8,449	\$43,715,491	\$258	\$15,022,314	\$89	\$37,102,162	\$219	\$0		\$1,526,849,769	\$9,015
Expenditures												
Instruction												
Total Basic Programs	\$554,701,321	\$3,275										
Salaries for Basic Programs	\$386,181,860	\$2,280										
Total Added Needs Programs	\$350,755,785	\$2,071										
Salaries for Added Needs	\$242,100,241	\$1,429										
Total Adult Education	\$14,138,642	\$83										
Salaries for Adult Education	\$7,998,139	\$47										
Employee Benefits for Instruction	\$200,211,367	\$1,182										
Total Salaries for Instruction	\$636,280,240	\$3,757										
Total Instruction	\$919,595,748	\$5,430										
Total FTE Basic Program Teachers	8,016											
Avg. Basic Program Teacher's Salary	\$42,774											

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$29,162,756	\$172										
Salaries for Pupil Services	\$20,460,972	\$121										
Total Instructional Staff Services	\$31,884,054	\$188										
Salaries for Instructional Staff Support	\$17,339,508	\$1										
Total School Adm.	\$75,980,728	\$449										
Salaries for School Adm.	\$56,471,279	\$333										
Total Instructional Support	\$137,027,538	\$809										
Non-Instructional Support Services												
Total General Administration	\$4,518,237	\$27										
Salaries for General Adm.	\$2,268,316	\$13										
Total Business Administration	\$39,374,167	\$232										
Salaries for Business Adm.	\$11,336,461	\$67										
Total Facilities Acquisition	\$1,469,077	\$9										
Salaries for Facilities Acq.	\$1,073,692	\$6										
Total Operations and Maintenance	\$198,785,194	\$1,174										
Salaries for Opns. & Maint.	\$99,199,807	\$586										
Total Transportation	\$45,752,460	\$270										
Salaries for Transportation	\$16,200,024	\$96										
Total Other Support Services	\$53,984,773	\$319										
Salaries for Other Support Services	\$15,196,205	\$90										
Total Non-Instructional Support	\$343,883,908	\$2,030										
Total Support Services	\$480,911,446	\$2,840										
Total Salaries for Support Services	\$239,546,264	\$1,414										
Total Current Operating Expenditures	\$1,400,507,194	\$8,269										
Salaries for COE	\$875,826,504	\$5,171										
School Lunch Programs							\$34,608,533					
School Athletic Programs							\$2,113,591					
Community Service Activities	\$3,487,241						\$2,180,125					
Capital Outlay	\$24,827,358						\$144,277				\$24,971,635	
Total Exp. before Transfers	\$1,428,821,793	\$8,436	\$55,411,883	\$327	\$92,914,104	\$549	\$39,046,526	\$231	\$0		\$1,616,194,306	\$9,543
Outgoing Transfers												
Other Public Schools in Michigan	\$0		\$0								\$0	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$0		\$0		\$0		\$0		\$0		\$0	
Other Transactions	\$10,874,982		\$0		\$0		\$0		\$0		\$10,874,982	
Total Outgoing Transfers	\$10,874,982		\$0		\$0		\$0		\$0		\$10,874,982	\$64
Total Exp., Outgoing Transfers	\$1,439,696,775	\$8,501	\$55,411,883	\$327	\$92,914,104	\$549	\$39,046,526	\$231	\$0		\$1,627,069,288	\$9,607

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (B)												
20,000 to 49,999												
STATE SCHOOL AID MEMBERS	77,878											
Balance Sheet Data												
Total Assets	\$197,292,262		\$6,390,567		\$49,986,509		\$11,806,535		\$16,986,998			
Total Liabilities	\$105,061,937		\$32,427		\$4,374,950		\$2,996,529		\$6,758,629			
End Fund Bal. before Reserves	\$92,230,325		\$6,358,140		\$45,611,559		\$8,810,006		\$10,228,369			
Revenues												
Local Sources	\$82,969,296	\$1,065	\$20,874,508	\$268	\$2,915,636	\$37	\$21,895,433	\$281	\$3,446,720		\$132,101,593	\$1,696
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$463,449,189	\$5,951	\$3,050,079	\$39	\$0	\$0	\$750,118	\$10			\$467,249,386	\$6,000
Federal Sources	\$39,566,331	\$508	\$0	\$0	\$0	\$0	\$12,884,159	\$165			\$52,450,490	\$673
Total Revenues before Transfers	\$585,984,816	\$7,524	\$23,924,587	\$307	\$2,915,636	\$37	\$35,529,710	\$456	\$3,446,720		\$651,801,469	\$8,370
Incoming Transfers												
Other Public Schools in Michigan	\$22,263,177	\$286	\$0	\$0	\$0	\$0	\$290,839	\$4			\$22,554,016	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$3,019,200	\$39	\$957,648	\$12	\$3,326,500	\$43	\$5,451,986	\$70	\$0		\$12,755,334	
Other Transactions	\$666,656	\$9	\$0	\$0	\$12,389,688	\$159	\$1,730,544	\$22	\$0		\$14,786,888	
Total Incoming Transfers	\$25,949,033	\$333	\$957,648	\$12	\$15,716,188	\$202	\$7,473,369	\$96	\$0		\$50,096,238	\$643
Total Revs., Transfers, Other Trans.	\$611,933,849	\$7,858	\$24,882,235	\$320	\$18,631,824	\$239	\$43,003,079	\$552	\$3,446,720		\$701,897,707	\$9,013
Expenditures												
Instruction												
Total Basic Programs	\$266,693,082	\$3,425										
Salaries for Basic Programs	\$187,588,595	\$2,409										
Total Added Needs Programs	\$73,573,363	\$945										
Salaries for Added Needs	\$51,292,043	\$659										
Total Adult Education	\$7,265,694	\$93										
Salaries for Adult Education	\$5,162,093	\$66										
Employee Benefits for Instruction	\$84,748,364	\$1,088										
Total Salaries for Instruction	\$244,042,731	\$3,134										
Total Instruction	\$347,532,139	\$4,463										
Total FTE Basic Program Teachers	3,289											
Avg. Basic Program Teacher's Salary	\$53,221											

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$39,299,038	\$505										
Salaries for Pupil Services	\$28,418,324	\$365										
Total Instructional Staff Services	\$25,894,744	\$333										
Salaries for Instructional Staff Support	\$15,614,237	\$1										
Total School Adm.	\$35,743,566	\$459										
Salaries for School Adm.	\$26,372,637	\$339										
Total Instructional Support	\$100,937,348	\$1,296										
Non-Instructional Support Services												
Total General Administration	\$4,430,182	\$57										
Salaries for General Adm.	\$2,253,584	\$29										
Total Business Administration	\$9,869,858	\$127										
Salaries for Business Adm.	\$4,159,133	\$53										
Total Facilities Acquisition	\$404,145	\$5										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$67,025,607	\$861										
Salaries for Opns. & Maint.	\$29,700,612	\$381										
Total Transportation	\$27,991,271	\$359										
Salaries for Transportation	\$13,356,202	\$172										
Total Other Support Services	\$15,087,754	\$194										
Salaries for Other Support Services	\$8,298,961	\$107										
Total Non-Instructional Support	\$124,808,817	\$1,603										
Total Support Services	\$225,746,165	\$2,899										
Total Salaries for Support Services	\$128,173,690	\$1,646										
Total Current Operating Expenditures	\$573,278,304	\$7,361										
Salaries for COE	\$372,216,421	\$4,780										
School Lunch Programs							\$19,417,668					
School Athletic Programs							\$3,195,486					
Community Service Activities	\$8,055,875						\$18,027,613					
Capital Outlay	\$11,888,391						\$893,450				\$12,781,841	
Total Exp. before Transfers	\$593,222,570	\$7,617	\$23,657,772	\$304	\$25,052,806	\$322	\$41,534,217	\$533	\$2,817,305		\$686,284,670	\$8,812
Outgoing Transfers												
Other Public Schools in Michigan	\$5,102,845		\$0								\$5,102,845	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$14,656,189		\$17,779		\$396,718		\$2,152,877		\$26,685		\$17,250,248	
Other Transactions	\$211,638		\$0		\$0		\$750,000		\$0		\$961,638	
Total Outgoing Transfers	\$19,970,672		\$17,779		\$396,718		\$2,902,877		\$26,685		\$23,314,731	\$299
Total Exp., Outgoing Transfers	\$613,193,242	\$7,874	\$23,675,551	\$304	\$25,449,524	\$327	\$44,437,094	\$571	\$2,843,990		\$709,599,401	\$9,112

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (C)												
10,000 to 19,999												
STATE SCHOOL AID MEMBERS	294,584											
Balance Sheet Data												
Total Assets	\$689,084,034		\$42,062,499		\$595,496,738		\$25,337,106		\$42,099,230			
Total Liabilities	\$381,120,666		\$3,038,732		\$54,769,415		\$9,830,321		\$37,332,208			
End Fund Bal. before Reserves	\$307,963,368		\$39,023,767		\$540,727,323		\$15,506,785		\$4,767,022			
Revenues												
Local Sources	\$554,073,505	\$1,881	\$174,687,316	\$593	\$44,325,923	\$150	\$58,242,317	\$198	\$2,182,423		\$833,511,484	\$2,829
Other Political Subdivisions	\$65,744	\$0	\$0	\$0	\$0	\$0	\$52,817	\$0	\$0		\$118,561	\$0
State Sources	\$1,607,611,471	\$5,457	\$5,071,107	\$17	\$0	\$0	\$1,641,160	\$6			\$1,614,323,738	\$5,480
Federal Sources	\$100,163,552	\$340	\$0	\$0	\$0	\$0	\$27,341,795	\$93			\$127,505,347	\$433
Total Revenues before Transfers	\$2,261,914,272	\$7,678	\$179,758,423	\$610	\$44,325,923	\$150	\$87,278,089	\$296	\$2,182,423		\$2,575,459,130	\$8,743
Incoming Transfers												
Other Public Schools in Michigan	\$63,744,108	\$216	\$0	\$0	\$1,300,000	\$4	\$191,280	\$1			\$65,235,388	
Other Schools Outside of State	\$666,980	\$2	\$0	\$0	\$0	\$0	\$0	\$0			\$666,980	
Transfers from Other Funds	\$4,006,110	\$14	\$4,095,702	\$14	\$10,927,114	\$37	\$17,561,096	\$60	\$0		\$36,590,022	
Other Transactions	\$4,278,375	\$15	\$10,895,603	\$37	\$137,637,036	\$467	\$2,597,051	\$9	\$2,189,407		\$157,597,472	
Total Incoming Transfers	\$72,695,573	\$247	\$14,991,305	\$51	\$149,864,150	\$509	\$20,349,427	\$69	\$2,189,407		\$260,089,862	\$883
Total Revs., Transfers, Other Trans.	\$2,334,609,845	\$7,925	\$194,749,728	\$661	\$194,190,073	\$659	\$107,627,516	\$365	\$4,371,830		\$2,835,548,992	\$9,626
Expenditures												
Instruction												
Total Basic Programs	\$1,047,176,794	\$3,555										
Salaries for Basic Programs	\$745,116,162	\$2,529										
Total Added Needs Programs	\$283,848,269	\$964										
Salaries for Added Needs	\$195,324,876	\$663										
Total Adult Education	\$17,304,155	\$59										
Salaries for Adult Education	\$11,729,750	\$40										
Employee Benefits for Instruction	\$321,787,049	\$1,092										
Total Salaries for Instruction	\$952,170,788	\$3,232										
Total Instruction	\$1,348,329,218	\$4,577										
Total FTE Basic Program Teachers	12,772											
Avg. Basic Program Teacher's Salary	\$54,606											

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$166,796,878	\$566										
Salaries for Pupil Services	\$120,872,774	\$410										
Total Instructional Staff Services	\$122,538,757	\$416										
Salaries for Instructional Staff Support	\$74,378,129	\$1										
Total School Adm.	\$136,816,612	\$464										
Salaries for School Adm.	\$99,340,345	\$337										
Total Instructional Support	\$426,152,247	\$1,447										
Non-Instructional Support Services												
Total General Administration	\$35,501,247	\$121										
Salaries for General Adm.	\$18,494,176	\$63										
Total Business Administration	\$42,472,362	\$144										
Salaries for Business Adm.	\$18,420,799	\$63										
Total Facilities Acquisition	\$695,866	\$2										
Salaries for Facilities Acq.	\$121,578	\$0										
Total Operations and Maintenance	\$252,247,986	\$856										
Salaries for Opns. & Maint.	\$109,668,323	\$372										
Total Transportation	\$93,080,460	\$316										
Salaries for Transportation	\$51,185,355	\$174										
Total Other Support Services	\$55,955,316	\$190										
Salaries for Other Support Services	\$23,716,054	\$81										
Total Non-Instructional Support	\$479,953,237	\$1,629										
Total Support Services	\$906,105,484	\$3,076										
Total Salaries for Support Services	\$516,197,533	\$1,752										
Total Current Operating Expenditures	\$2,254,434,702	\$7,653										
Salaries for COE	\$1,468,368,321	\$4,985										
School Lunch Programs							\$64,552,734					
School Athletic Programs							\$21,069,747					
Community Service Activities	\$12,897,079						\$17,715,832					
Capital Outlay	\$37,177,063						\$2,286,642				\$39,463,705	
Total Exp. before Transfers	\$2,304,508,844	\$7,823	\$193,532,640	\$657	\$314,598,015	\$1,068	\$105,624,955	\$359	\$4,578,313		\$2,922,842,767	\$9,922
Outgoing Transfers												
Other Public Schools in Michigan	\$2,267,198		\$0								\$2,267,198	
Other Schools Outside Michigan	\$45,041		\$0								\$45,041	
To Other Funds	\$40,602,139		\$0		\$4,143		\$1,356,106		\$0		\$41,962,388	
Other Transactions	\$9,220,659		\$4,226,600		\$116,275		\$118,678		\$3,700		\$13,685,912	
Total Outgoing Transfers	\$52,135,037		\$4,226,600		\$120,418		\$1,474,784		\$3,700		\$57,960,539	\$197
Total Exp., Outgoing Transfers	\$2,356,643,881	\$8,000	\$197,759,240	\$671	\$314,718,433	\$1,068	\$107,099,739	\$364	\$4,582,013		\$2,980,803,306	\$10,119

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (D)												
5,000 to 9,999												
STATE SCHOOL AID MEMBERS	300,522											
Balance Sheet Data												
Total Assets	\$683,317,720		\$37,006,942		\$517,650,476		\$35,133,907		\$34,600,944			
Total Liabilities	\$359,739,134		\$1,989,243		\$47,342,859		\$9,273,695		\$15,945,483			
End Fund Bal. before Reserves	\$323,578,586		\$35,017,699		\$470,307,617		\$25,860,212		\$18,655,461			
Revenues												
Local Sources	\$536,163,880	\$1,784	\$183,160,352	\$609	\$46,870,827	\$156	\$74,675,715	\$248	\$4,996,710		\$845,867,484	\$2,815
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$1,623,052,990	\$5,401	\$4,174,670	\$14	\$0	\$0	\$3,123,949	\$10			\$1,630,351,609	\$5,425
Federal Sources	\$67,486,708	\$225	\$11,148	\$0	\$0	\$0	\$24,073,443	\$80			\$91,571,299	\$305
Total Revenues before Transfers	\$2,226,703,578	\$7,409	\$187,346,170	\$623	\$46,870,827	\$156	\$101,873,107	\$339	\$4,996,710		\$2,567,790,392	\$8,544
Incoming Transfers												
Other Public Schools in Michigan	\$93,367,721	\$311	\$0	\$0	\$0	\$0	\$5,168,907	\$17			\$98,536,628	
Other Schools Outside of State	\$19,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$19,394	
Transfers from Other Funds	\$5,909,340	\$20	\$6,773,618	\$23	\$11,042,915	\$37	\$35,909,573	\$119	\$1,134,937		\$60,770,383	
Other Transactions	\$18,952,447	\$63	\$11,833,013	\$39	\$242,313,467	\$806	\$1,245,914	\$4	\$778,349		\$275,123,190	
Total Incoming Transfers	\$118,248,902	\$393	\$18,606,631	\$62	\$253,356,382	\$843	\$42,324,394	\$141	\$1,913,286		\$434,449,595	\$1,446
Total Revs., Transfers, Other Trans.	\$2,344,952,480	\$7,803	\$205,952,801	\$685	\$300,227,209	\$999	\$144,197,501	\$480	\$6,909,996		\$3,002,239,987	\$9,990
Expenditures												
Instruction												
Total Basic Programs	\$1,080,117,741	\$3,594										
Salaries for Basic Programs	\$771,189,265	\$2,566										
Total Added Needs Programs	\$254,522,789	\$847										
Salaries for Added Needs	\$178,840,032	\$595										
Total Adult Education	\$19,985,608	\$67										
Salaries for Adult Education	\$12,693,728	\$42										
Employee Benefits for Instruction	\$325,119,839	\$1,082										
Total Salaries for Instruction	\$962,723,025	\$3,204										
Total Instruction	\$1,354,626,138	\$4,508										
Total FTE Basic Program Teachers	13,829											
Avg. Basic Program Teacher's Salary	\$52,354											

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$134,596,265	\$448										
Salaries for Pupil Services	\$96,438,562	\$321										
Total Instructional Staff Services	\$112,167,476	\$373										
Salaries for Instructional Staff Support	\$66,622,569	\$1										
Total School Adm.	\$135,786,654	\$452										
Salaries for School Adm.	\$97,695,672	\$325										
Total Instructional Support	\$382,550,395	\$1,273										
Non-Instructional Support Services												
Total General Administration	\$34,753,883	\$116										
Salaries for General Adm.	\$17,006,350	\$57										
Total Business Administration	\$47,096,056	\$157										
Salaries for Business Adm.	\$20,230,784	\$67										
Total Facilities Acquisition	\$257,176	\$1										
Salaries for Facilities Acq.	\$112,694	\$0										
Total Operations and Maintenance	\$253,512,642	\$844										
Salaries for Opns. & Maint.	\$108,004,132	\$359										
Total Transportation	\$87,943,161	\$293										
Salaries for Transportation	\$52,104,321	\$173										
Total Other Support Services	\$40,723,216	\$136										
Salaries for Other Support Services	\$19,656,842	\$65										
Total Non-Instructional Support	\$464,286,134	\$1,545										
Total Support Services	\$846,836,529	\$2,818										
Total Salaries for Support Services	\$477,871,926	\$1,590										
Total Current Operating Expenditures	\$2,201,462,667	\$7,325										
Salaries for COE	\$1,440,594,951	\$4,794										
School Lunch Programs							\$68,888,633					
School Athletic Programs							\$34,525,672					
Community Service Activities	\$17,070,020						\$31,830,259					
Capital Outlay	\$55,568,047						\$6,618,402				\$62,186,449	
Total Exp. before Transfers	\$2,274,100,734	\$7,567	\$193,914,467	\$645	\$377,943,567	\$1,258	\$141,862,966	\$472	\$4,767,409		\$2,992,589,143	\$9,958
Outgoing Transfers												
Other Public Schools in Michigan	\$13,401,423		\$0								\$13,401,423	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$50,607,231		\$69,679		\$3,222,321		\$1,187,341		\$785,964		\$55,872,536	
Other Transactions	\$21,075,588		\$7,205,972		\$213,753		\$623,315		\$56,584		\$29,175,212	
Total Outgoing Transfers	\$85,084,242		\$7,275,651		\$3,436,074		\$1,810,656		\$842,548		\$98,449,171	\$328
Total Exp., Outgoing Transfers	\$2,359,184,976	\$7,850	\$201,190,118	\$669	\$381,379,641	\$1,269	\$143,673,622	\$478	\$5,609,957		\$3,091,038,314	\$10,286

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (E)												
4,500 to 4,999												
STATE SCHOOL AID MEMBERS	66,353											
Balance Sheet Data												
Total Assets	\$123,845,149		\$10,793,616		\$157,872,846		\$8,867,366		\$4,223,198			
Total Liabilities	\$81,830,143		\$163,184		\$14,616,251		\$2,371,426		\$3,630,007			
End Fund Bal. before Reserves	\$42,015,006		\$10,630,432		\$143,256,595		\$6,495,940		\$593,191			
Revenues												
Local Sources	\$65,773,145	\$991	\$52,418,957	\$790	\$12,935,661	\$195	\$17,580,183	\$265	\$531,150		\$149,239,096	\$2,249
Other Political Subdivisions	\$352,493	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$352,493	\$5
State Sources	\$352,405,462	\$5,311	\$960,082	\$14	\$0	\$0	\$574,858	\$9			\$353,940,402	\$5,334
Federal Sources	\$14,545,633	\$219	\$0	\$0	\$0	\$0	\$4,259,764	\$64			\$18,805,397	\$283
Total Revenues before Transfers	\$433,076,733	\$6,527	\$53,379,039	\$804	\$12,935,661	\$195	\$22,414,805	\$338	\$531,150		\$522,337,388	\$7,872
Incoming Transfers												
Other Public Schools in Michigan	\$17,192,579	\$259	\$0	\$0	\$0	\$0	\$46,449	\$1			\$17,239,028	
Other Schools Outside of State	\$41,321	\$1	\$0	\$0	\$0	\$0	\$0	\$0			\$41,321	
Transfers from Other Funds	\$3,946,377	\$59	\$865,603	\$13	\$705,823	\$11	\$4,823,278	\$73	\$0		\$10,341,081	
Other Transactions	\$2,619,026	\$39	\$7,762,973	\$117	\$38,726,364	\$584	\$1,061,242	\$16	\$0		\$50,169,605	
Total Incoming Transfers	\$23,799,303	\$359	\$8,628,576	\$130	\$39,432,187	\$594	\$5,930,969	\$89	\$0		\$77,791,035	\$1,172
Total Revs., Transfers, Other Trans.	\$456,876,036	\$6,886	\$62,007,615	\$935	\$52,367,848	\$789	\$28,345,774	\$427	\$531,150		\$600,128,423	\$9,045
Expenditures												
Instruction												
Total Basic Programs	\$215,018,368	\$3,241										
Salaries for Basic Programs	\$155,975,041	\$2,351										
Total Added Needs Programs	\$57,583,857	\$868										
Salaries for Added Needs	\$39,439,155	\$594										
Total Adult Education	\$5,839,882	\$88										
Salaries for Adult Education	\$4,120,351	\$62										
Employee Benefits for Instruction	\$64,094,184	\$966										
Total Salaries for Instruction	\$199,534,547	\$3,007										
Total Instruction	\$278,442,107	\$4,196										
Total FTE Basic Program Teachers	2,812											
Avg. Basic Program Teacher's Salary	\$52,777											

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$28,953,472	\$436										
Salaries for Pupil Services	\$21,059,666	\$317										
Total Instructional Staff Services	\$19,365,410	\$292										
Salaries for Instructional Staff Support	\$11,241,874	\$1										
Total School Adm.	\$25,677,213	\$387										
Salaries for School Adm.	\$18,358,743	\$277										
Total Instructional Support	\$73,996,095	\$1,115										
Non-Instructional Support Services												
Total General Administration	\$7,806,411	\$118										
Salaries for General Adm.	\$4,441,798	\$67										
Total Business Administration	\$8,921,815	\$134										
Salaries for Business Adm.	\$3,656,085	\$55										
Total Facilities Acquisition	\$1,214	\$0										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$47,416,983	\$715										
Salaries for Opns. & Maint.	\$20,562,298	\$310										
Total Transportation	\$17,419,282	\$263										
Salaries for Transportation	\$9,566,837	\$144										
Total Other Support Services	\$5,280,796	\$80										
Salaries for Other Support Services	\$2,231,797	\$34										
Total Non-Instructional Support	\$86,846,501	\$1,309										
Total Support Services	\$160,842,596	\$2,424										
Total Salaries for Support Services	\$91,119,098	\$1,373										
Total Current Operating Expenditures	\$439,284,703	\$6,620										
Salaries for COE	\$290,653,645	\$4,380										
School Lunch Programs							\$15,277,327					
School Athletic Programs							\$6,593,587					
Community Service Activities	\$3,721,255						\$4,710,477					
Capital Outlay	\$6,348,184						\$702,533				\$7,050,717	
Total Exp. before Transfers	\$449,354,142	\$6,772	\$61,470,256	\$926	\$113,015,878	\$1,703	\$27,283,924	\$411	\$430,359		\$651,554,559	\$9,820
Outgoing Transfers												
Other Public Schools in Michigan	\$3,135,854		\$0								\$3,135,854	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$7,392,335		\$0		\$505,493		\$1,269,163		\$0		\$9,166,991	
Other Transactions	\$1,976,425		\$1,383		\$0		\$62,644		\$0		\$2,040,452	
Total Outgoing Transfers	\$12,504,614		\$1,383		\$505,493		\$1,331,807		\$0		\$14,343,297	\$216
Total Exp., Outgoing Transfers	\$461,858,756	\$6,961	\$61,471,639	\$926	\$113,521,371	\$1,711	\$28,615,731	\$431	\$430,359		\$665,897,856	\$10,036

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (F)												
4,000 to 4,499												
STATE SCHOOL AID MEMBERS	67,841											
Balance Sheet Data												
Total Assets	\$144,011,916		\$11,176,052		\$166,061,734		\$8,077,828		\$4,081,701			
Total Liabilities	\$76,793,642		\$735,274		\$5,785,406		\$1,194,201		\$3,067,330			
End Fund Bal. before Reserves	\$67,218,274		\$10,440,778		\$160,276,328		\$6,883,627		\$1,014,371			
Revenues												
Local Sources	\$73,556,458	\$1,084	\$35,856,842	\$529	\$8,751,692	\$129	\$14,477,777	\$213	\$1,008,761		\$133,651,530	\$1,970
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$376,223,852	\$5,546	\$2,609,131	\$38	\$0	\$0	\$598,787	\$9			\$379,431,770	\$5,593
Federal Sources	\$18,314,971	\$270	\$4,450	\$0	\$0	\$0	\$5,806,474	\$86			\$24,125,895	\$356
Total Revenues before Transfers	\$468,095,281	\$6,900	\$38,470,423	\$567	\$8,751,692	\$129	\$20,883,038	\$308	\$1,008,761		\$537,209,195	\$7,919
Incoming Transfers												
Other Public Schools in Michigan	\$15,849,731	\$234	\$0	\$0	\$0	\$0	\$136,471	\$2			\$15,986,202	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$170,252	\$3	\$1,073,146	\$16	\$1,203,169	\$18	\$6,754,034	\$100	\$0		\$9,200,601	
Other Transactions	\$4,314,664	\$64	\$6,562,311	\$97	\$113,557,000	\$1,674	\$356,911	\$5	\$15,301		\$124,806,187	
Total Incoming Transfers	\$20,334,647	\$300	\$7,635,457	\$113	\$114,760,169	\$1,692	\$7,247,416	\$107	\$15,301		\$149,992,990	\$2,211
Total Revs., Transfers, Other Trans.	\$488,429,928	\$7,200	\$46,105,880	\$680	\$123,511,861	\$1,821	\$28,130,454	\$415	\$1,024,062		\$687,202,185	\$10,130
Expenditures												
Instruction												
Total Basic Programs	\$208,027,508	\$3,066										
Salaries for Basic Programs	\$148,693,511	\$2,192										
Total Added Needs Programs	\$58,032,941	\$855										
Salaries for Added Needs	\$40,610,863	\$599										
Total Adult Education	\$9,401,003	\$139										
Salaries for Adult Education	\$2,766,607	\$41										
Employee Benefits for Instruction	\$63,111,551	\$930										
Total Salaries for Instruction	\$192,070,981	\$2,831										
Total Instruction	\$275,461,452	\$4,060										
Total FTE Basic Program Teachers	2,870											
Avg. Basic Program Teacher's Salary	\$49,099											

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$32,773,085	\$483										
Salaries for Pupil Services	\$23,148,038	\$341										
Total Instructional Staff Services	\$19,493,674	\$287										
Salaries for Instructional Staff Support	\$10,930,659	\$1										
Total School Adm.	\$28,892,928	\$426										
Salaries for School Adm.	\$20,663,968	\$305										
Total Instructional Support	\$81,159,687	\$1,196										
Non-Instructional Support Services												
Total General Administration	\$10,748,187	\$158										
Salaries for General Adm.	\$5,472,709	\$81										
Total Business Administration	\$11,477,774	\$169										
Salaries for Business Adm.	\$4,594,679	\$68										
Total Facilities Acquisition	\$0	\$0										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$51,922,019	\$765										
Salaries for Opns. & Maint.	\$21,491,442	\$317										
Total Transportation	\$16,882,642	\$249										
Salaries for Transportation	\$9,912,465	\$146										
Total Other Support Services	\$6,582,380	\$97										
Salaries for Other Support Services	\$3,277,980	\$48										
Total Non-Instructional Support	\$97,613,002	\$1,439										
Total Support Services	\$178,772,689	\$2,635										
Total Salaries for Support Services	\$99,491,940	\$1,467										
Total Current Operating Expenditures	\$454,234,141	\$6,696										
Salaries for COE	\$291,562,921	\$4,298										
School Lunch Programs							\$15,268,612					
School Athletic Programs							\$7,320,079					
Community Service Activities	\$5,744,598						\$4,574,265					
Capital Outlay	\$9,514,621						\$470,471				\$9,985,092	
Total Exp. before Transfers	\$469,493,360	\$6,921	\$46,916,462	\$692	\$34,296,458	\$506	\$27,633,427	\$407	\$956,395		\$579,296,102	\$8,539
Outgoing Transfers												
Other Public Schools in Michigan	\$2,711,073		\$0								\$2,711,073	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$7,832,818		\$0		\$763,377		\$102,571		\$35,100		\$8,733,866	
Other Transactions	\$4,130,083		\$0		\$0		\$44,414		-\$15,805		\$4,158,692	
Total Outgoing Transfers	\$14,673,974		\$0		\$763,377		\$146,985		\$19,295		\$15,603,631	\$230
Total Exp., Outgoing Transfers	\$484,167,334	\$7,137	\$46,916,462	\$692	\$35,059,835	\$517	\$27,780,412	\$409	\$975,690		\$594,899,733	\$8,769

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (G)												
3,500 to 3,999												
STATE SCHOOL AID MEMBERS	48,399											
Balance Sheet Data												
Total Assets	\$94,741,470		\$6,780,501		\$25,670,902		\$3,540,476		\$6,010,626			
Total Liabilities	\$41,653,642		\$594,628		\$2,436,532		\$1,033,254		\$1,711,055			
End Fund Bal. before Reserves	\$53,087,828		\$6,185,873		\$23,234,370		\$2,507,222		\$4,299,571			
Revenues												
Local Sources	\$58,812,635	\$1,215	\$26,895,243	\$556	\$5,347,042	\$110	\$10,477,960	\$216	\$972,455		\$102,505,335	\$2,118
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$75,216	\$2	\$0		\$75,216	\$2
State Sources	\$256,685,417	\$5,304	\$680,170	\$14	\$47,350	\$1	\$577,726	\$12			\$257,990,663	\$5,331
Federal Sources	\$13,680,541	\$283	\$18,339	\$0	\$0	\$0	\$4,639,572	\$96			\$18,338,452	\$379
Total Revenues before Transfers	\$329,178,593	\$6,801	\$27,593,752	\$570	\$5,394,392	\$111	\$15,770,474	\$326	\$972,455		\$378,909,666	\$7,829
Incoming Transfers												
Other Public Schools in Michigan	\$9,437,370	\$195	\$0	\$0	\$0	\$0	\$0	\$0			\$9,437,370	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$28,482	\$1	\$0	\$0	\$343,524	\$7	\$4,626,500	\$96	\$17,363		\$5,015,869	
Other Transactions	\$528,787	\$11	\$2,772,172	\$57	\$14,415,000	\$298	\$458,012	\$9	\$0		\$18,173,971	
Total Incoming Transfers	\$9,994,639	\$207	\$2,772,172	\$57	\$14,758,524	\$305	\$5,084,512	\$105	\$17,363		\$32,627,210	\$674
Total Revs., Transfers, Other Trans.	\$339,173,232	\$7,008	\$30,365,924	\$627	\$20,152,916	\$416	\$20,854,986	\$431	\$989,818		\$411,536,876	\$8,503
Expenditures												
Instruction												
Total Basic Programs	\$158,755,118	\$3,280										
Salaries for Basic Programs	\$112,476,726	\$2,324										
Total Added Needs Programs	\$38,232,118	\$790										
Salaries for Added Needs	\$25,831,121	\$534										
Total Adult Education	\$3,478,339	\$72										
Salaries for Adult Education	\$2,134,053	\$44										
Employee Benefits for Instruction	\$48,620,689	\$1,005										
Total Salaries for Instruction	\$140,441,900	\$2,902										
Total Instruction	\$200,465,575	\$4,142										
Total FTE Basic Program Teachers	2,128											
Avg. Basic Program Teacher's Salary	\$49,663											

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$18,899,507	\$390										
Salaries for Pupil Services	\$13,367,712	\$276										
Total Instructional Staff Services	\$14,203,972	\$293										
Salaries for Instructional Staff Support	\$8,013,808	\$1										
Total School Adm.	\$21,062,686	\$435										
Salaries for School Adm.	\$14,872,429	\$307										
Total Instructional Support	\$54,166,165	\$1,119										
Non-Instructional Support Services												
Total General Administration	\$7,438,849	\$154										
Salaries for General Adm.	\$4,244,193	\$88										
Total Business Administration	\$6,185,227	\$128										
Salaries for Business Adm.	\$2,563,847	\$53										
Total Facilities Acquisition	\$137,457	\$3										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$34,277,073	\$708										
Salaries for Opns. & Maint.	\$13,836,657	\$286										
Total Transportation	\$13,483,202	\$279										
Salaries for Transportation	\$7,919,979	\$164										
Total Other Support Services	\$4,708,073	\$97										
Salaries for Other Support Services	\$2,319,581	\$48										
Total Non-Instructional Support	\$66,229,881	\$1,368										
Total Support Services	\$120,396,046	\$2,488										
Total Salaries for Support Services	\$67,138,206	\$1,387										
Total Current Operating Expenditures	\$320,861,621	\$6,630										
Salaries for COE	\$207,580,106	\$4,289										
School Lunch Programs							\$11,155,837					
School Athletic Programs							\$5,835,312					
Community Service Activities	\$1,632,525						\$3,162,894					
Capital Outlay	\$9,609,906						\$450,116				\$10,060,022	
Total Exp. before Transfers	\$332,104,052	\$6,862	\$29,505,667	\$610	\$14,704,183	\$304	\$20,604,159	\$426	\$557,397		\$397,475,458	\$8,213
Outgoing Transfers												
Other Public Schools in Michigan	\$1,520,215		\$0								\$1,520,215	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$5,421,735		\$8,009		\$14,111		\$26,700		\$1,782		\$5,472,337	
Other Transactions	\$759,587		\$0		\$502,946		\$0		\$0		\$1,262,533	
Total Outgoing Transfers	\$7,701,537		\$8,009		\$517,057		\$26,700		\$1,782		\$8,255,085	\$171
Total Exp., Outgoing Transfers	\$339,805,589	\$7,021	\$29,513,676	\$610	\$15,221,240	\$314	\$20,630,859	\$426	\$559,179		\$405,730,543	\$8,383

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (H)												
3,000 to 3,499												
STATE SCHOOL AID MEMBERS	123,558											
Balance Sheet Data												
Total Assets	\$246,442,793		\$19,536,177		\$166,534,945		\$10,703,602		\$12,538,324			
Total Liabilities	\$126,808,820		\$771,394		\$7,447,666		\$3,578,586		\$6,776,690			
End Fund Bal. before Reserves	\$119,633,973		\$18,764,783		\$159,087,279		\$7,125,016		\$5,761,634			
Revenues												
Local Sources	\$131,931,576	\$1,068	\$68,552,242	\$555	\$11,912,965	\$96	\$26,267,554	\$213	\$1,595,186		\$240,259,523	\$1,945
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$30,438	\$0	\$0		\$30,438	\$0
State Sources	\$667,700,011	\$5,404	\$1,644,400	\$13	\$0	\$0	\$3,177,949	\$26			\$672,522,360	\$5,443
Federal Sources	\$22,263,635	\$180	\$0	\$0	\$0	\$0	\$11,617,055	\$94			\$33,880,690	\$274
Total Revenues before Transfers	\$821,895,222	\$6,652	\$70,196,642	\$568	\$11,912,965	\$96	\$41,092,996	\$333	\$1,595,186		\$946,693,011	\$7,662
Incoming Transfers												
Other Public Schools in Michigan	\$29,176,690	\$236	\$0	\$0	\$117,221	\$1	\$399,405	\$3			\$29,693,316	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$586,608	\$5	\$2,530,838	\$20	\$1,030,582	\$8	\$12,984,499	\$105	\$0		\$17,132,527	
Other Transactions	\$6,329,136	\$51	\$5,529,150	\$45	\$78,270,710	\$633	\$2,043,212	\$17	\$2,152,035		\$94,324,243	
Total Incoming Transfers	\$36,092,434	\$292	\$8,059,988	\$65	\$79,418,513	\$643	\$15,427,116	\$125	\$2,152,035		\$141,150,086	\$1,142
Total Revs., Transfers, Other Trans.	\$857,987,656	\$6,944	\$78,256,630	\$633	\$91,331,478	\$739	\$56,520,112	\$457	\$3,747,221		\$1,087,843,097	\$8,804
Expenditures												
Instruction												
Total Basic Programs	\$395,860,312	\$3,204										
Salaries for Basic Programs	\$280,891,771	\$2,273										
Total Added Needs Programs	\$98,648,003	\$798										
Salaries for Added Needs	\$68,770,007	\$557										
Total Adult Education	\$6,196,450	\$50										
Salaries for Adult Education	\$4,018,984	\$33										
Employee Benefits for Instruction	\$117,113,682	\$948										
Total Salaries for Instruction	\$353,680,762	\$2,862										
Total Instruction	\$500,704,765	\$4,052										
Total FTE Basic Program Teachers	5,449											
Avg. Basic Program Teacher's Salary	\$48,911											

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$44,913,969	\$364										
Salaries for Pupil Services	\$32,454,385	\$263										
Total Instructional Staff Services	\$35,585,714	\$288										
Salaries for Instructional Staff Support	\$20,600,551	\$1										
Total School Adm.	\$51,117,532	\$414										
Salaries for School Adm.	\$35,921,938	\$291										
Total Instructional Support	\$131,617,215	\$1,065										
Non-Instructional Support Services												
Total General Administration	\$21,691,781	\$176										
Salaries for General Adm.	\$10,611,968	\$86										
Total Business Administration	\$16,268,918	\$132										
Salaries for Business Adm.	\$6,509,695	\$53										
Total Facilities Acquisition	\$1,130,864	\$9										
Salaries for Facilities Acq.	\$556,159	\$5										
Total Operations and Maintenance	\$87,407,656	\$707										
Salaries for Opns. & Maint.	\$36,100,989	\$292										
Total Transportation	\$37,453,225	\$303										
Salaries for Transportation	\$21,094,639	\$171										
Total Other Support Services	\$9,074,186	\$73										
Salaries for Other Support Services	\$3,872,174	\$31										
Total Non-Instructional Support	\$173,026,630	\$1,400										
Total Support Services	\$304,643,845	\$2,466										
Total Salaries for Support Services	\$167,722,498	\$1,357										
Total Current Operating Expenditures	\$805,348,610	\$6,518										
Salaries for COE	\$521,403,260	\$4,220										
School Lunch Programs							\$29,804,897					
School Athletic Programs							\$15,152,476					
Community Service Activities	\$7,017,999						\$8,268,662					
Capital Outlay	\$20,950,552						\$1,838,279				\$22,788,831	
Total Exp. before Transfers	\$833,317,161	\$6,744	\$74,521,295	\$603	\$94,647,106	\$766	\$55,064,314	\$446	\$3,588,617		\$1,061,138,493	\$8,588
Outgoing Transfers												
Other Public Schools in Michigan	\$5,999,671		\$0								\$5,999,671	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$16,040,512		\$156,390		\$20,348		\$62,179		\$35,751		\$16,315,180	
Other Transactions	\$4,210,073		\$427,579		\$638,379		\$30,356		\$0		\$5,306,387	
Total Outgoing Transfers	\$26,250,256		\$583,969		\$658,727		\$92,535		\$35,751		\$27,621,238	\$224
Total Exp., Outgoing Transfers	\$859,567,417	\$6,957	\$75,105,264	\$608	\$95,305,833	\$771	\$55,156,849	\$446	\$3,624,368		\$1,088,759,731	\$8,812

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (I)												
2,500 to 2,999												
STATE SCHOOL AID MEMBERS	106,072											
Balance Sheet Data												
Total Assets	\$229,287,331		\$22,354,131		\$222,667,439		\$8,181,715		\$8,392,612			
Total Liabilities	\$115,940,004		\$1,901,351		\$11,048,824		\$3,006,645		\$6,987,152			
End Fund Bal. before Reserves	\$113,347,327		\$20,452,780		\$211,618,615		\$5,175,070		\$1,405,460			
Revenues												
Local Sources	\$148,766,101	\$1,402	\$58,910,700	\$555	\$16,917,583	\$159	\$23,942,135	\$226	\$2,542,624		\$251,079,143	\$2,367
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$30,649	\$0	\$0		\$30,649	\$0
State Sources	\$537,727,707	\$5,069	\$1,302,264	\$12	\$0	\$0	\$1,320,102	\$12			\$540,350,073	\$5,094
Federal Sources	\$23,646,772	\$223	\$0	\$0	\$0	\$0	\$10,794,219	\$102			\$34,440,991	\$325
Total Revenues before Transfers	\$710,140,580	\$6,695	\$60,212,964	\$568	\$16,917,583	\$159	\$36,087,105	\$340	\$2,542,624		\$825,900,856	\$7,786
Incoming Transfers												
Other Public Schools in Michigan	\$16,026,010	\$151	\$0	\$0	\$0	\$0	\$4,939	\$0			\$16,030,949	
Other Schools Outside of State	\$1,429,223	\$13	\$0	\$0	\$0	\$0	\$0	\$0			\$1,429,223	
Transfers from Other Funds	\$3,187,674	\$30	\$1,443,462	\$14	\$3,115,735	\$29	\$12,100,714	\$114	\$19,442		\$19,867,027	
Other Transactions	\$5,915,315	\$56	\$13,635,512	\$129	\$90,783,660	\$856	\$1,800,000	\$17	\$0		\$112,134,487	
Total Incoming Transfers	\$26,558,222	\$250	\$15,078,974	\$142	\$93,899,395	\$885	\$13,905,653	\$131	\$19,442		\$149,461,686	\$1,409
Total Revs., Transfers, Other Trans.	\$736,698,802	\$6,945	\$75,291,938	\$710	\$110,816,978	\$1,045	\$49,992,758	\$471	\$2,562,066		\$975,362,542	\$9,195
Expenditures												
Instruction												
Total Basic Programs	\$344,848,737	\$3,251										
Salaries for Basic Programs	\$245,940,219	\$2,319										
Total Added Needs Programs	\$83,225,867	\$785										
Salaries for Added Needs	\$58,754,540	\$554										
Total Adult Education	\$5,590,447	\$53										
Salaries for Adult Education	\$3,632,805	\$34										
Employee Benefits for Instruction	\$103,542,258	\$976										
Total Salaries for Instruction	\$308,327,564	\$2,907										
Total Instruction	\$433,665,051	\$4,088										
Total FTE Basic Program Teachers	4,773											
Avg. Basic Program Teacher's Salary	\$48,833											

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$33,868,363	\$319										
Salaries for Pupil Services	\$24,423,833	\$230										
Total Instructional Staff Services	\$25,335,635	\$239										
Salaries for Instructional Staff Support	\$15,268,805	\$1										
Total School Adm.	\$43,868,395	\$414										
Salaries for School Adm.	\$30,553,930	\$288										
Total Instructional Support	\$103,072,393	\$972										
Non-Instructional Support Services												
Total General Administration	\$17,350,098	\$164										
Salaries for General Adm.	\$8,924,029	\$84										
Total Business Administration	\$16,183,182	\$153										
Salaries for Business Adm.	\$6,771,209	\$64										
Total Facilities Acquisition	\$21,881	\$0										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$77,069,551	\$727										
Salaries for Opns. & Maint.	\$30,704,100	\$289										
Total Transportation	\$29,837,702	\$281										
Salaries for Transportation	\$15,547,310	\$147										
Total Other Support Services	\$7,466,625	\$70										
Salaries for Other Support Services	\$3,257,275	\$31										
Total Non-Instructional Support	\$147,929,039	\$1,395										
Total Support Services	\$251,001,432	\$2,366										
Total Salaries for Support Services	\$135,450,491	\$1,277										
Total Current Operating Expenditures	\$684,666,483	\$6,455										
Salaries for COE	\$443,778,055	\$4,184										
School Lunch Programs							\$26,706,569					
School Athletic Programs							\$15,656,633					
Community Service Activities	\$5,622,270						\$5,508,567					
Capital Outlay	\$19,745,289						\$1,084,060				\$20,829,349	
Total Exp. before Transfers	\$710,034,042	\$6,694	\$69,316,453	\$653	\$86,796,175	\$818	\$48,955,829	\$462	\$2,086,339		\$917,188,838	\$8,647
Outgoing Transfers												
Other Public Schools in Michigan	\$4,695,291		\$0								\$4,695,291	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$17,169,837		\$49,619		\$396,588		\$1,181,845		\$377,764		\$19,175,653	
Other Transactions	\$4,848,818		\$0		\$0		\$0		\$0		\$4,848,818	
Total Outgoing Transfers	\$26,713,946		\$49,619		\$396,588		\$1,181,845		\$377,764		\$28,719,762	\$271
Total Exp., Outgoing Transfers	\$736,747,988	\$6,946	\$69,366,072	\$654	\$87,192,763	\$822	\$50,137,674	\$473	\$2,464,103		\$945,908,600	\$8,918

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (J)												
2,000 to 2,499												
STATE SCHOOL AID MEMBERS	106,886											
Balance Sheet Data												
Total Assets	\$229,353,406		\$18,490,265		\$298,661,386		\$7,450,503		\$8,387,698			
Total Liabilities	\$104,648,988		\$119,808		\$12,214,288		\$2,760,964		\$6,079,975			
End Fund Bal. before Reserves	\$124,704,418		\$18,370,457		\$286,447,098		\$4,689,539		\$2,307,723			
Revenues												
Local Sources	\$116,170,855	\$1,087	\$53,679,134	\$502	\$15,626,777	\$146	\$19,281,638	\$180	\$589,815		\$205,348,219	\$1,921
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$567,114,649	\$5,306	\$1,532,869	\$14	\$0	\$0	\$1,302,535	\$12			\$569,950,053	\$5,332
Federal Sources	\$33,970,854	\$318	\$0	\$0	\$0	\$0	\$12,984,810	\$121			\$46,955,664	\$439
Total Revenues before Transfers	\$717,256,358	\$6,711	\$55,212,003	\$517	\$15,626,777	\$146	\$33,568,983	\$314	\$589,815		\$822,253,936	\$7,693
Incoming Transfers												
Other Public Schools in Michigan	\$17,839,924	\$167	\$0	\$0	\$87,187	\$1	\$248,282	\$2			\$18,175,393	
Other Schools Outside of State	\$512,525	\$5	\$0	\$0	\$0	\$0	\$0	\$0			\$512,525	
Transfers from Other Funds	\$1,172,907	\$11	\$2,561,062	\$24	\$1,900,709	\$18	\$12,274,958	\$115	\$37,350		\$17,946,986	
Other Transactions	\$5,662,192	\$53	\$4,458,520	\$42	\$137,179,136	\$1,283	\$706,940	\$7	\$0		\$148,006,788	
Total Incoming Transfers	\$25,187,548	\$236	\$7,019,582	\$66	\$139,167,032	\$1,302	\$13,230,180	\$124	\$37,350		\$184,641,692	\$1,727
Total Revs., Transfers, Other Trans.	\$742,443,906	\$6,946	\$62,231,585	\$582	\$154,793,809	\$1,448	\$46,799,163	\$438	\$627,165		\$1,006,895,628	\$9,420
Expenditures												
Instruction												
Total Basic Programs	\$341,453,221	\$3,195										
Salaries for Basic Programs	\$241,181,581	\$2,256										
Total Added Needs Programs	\$84,730,869	\$793										
Salaries for Added Needs	\$59,200,934	\$554										
Total Adult Education	\$9,188,993	\$86										
Salaries for Adult Education	\$5,082,373	\$48										
Employee Benefits for Instruction	\$104,188,957	\$975										
Total Salaries for Instruction	\$305,464,888	\$2,858										
Total Instruction	\$435,373,083	\$4,073										
Total FTE Basic Program Teachers	4,722											
Avg. Basic Program Teacher's Salary	\$47,692											

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$34,043,169	\$319										
Salaries for Pupil Services	\$23,830,709	\$223										
Total Instructional Staff Services	\$27,704,919	\$259										
Salaries for Instructional Staff Support	\$15,794,610	\$1										
Total School Adm.	\$46,128,171	\$432										
Salaries for School Adm.	\$32,547,833	\$305										
Total Instructional Support	\$107,876,259	\$1,009										
Non-Instructional Support Services												
Total General Administration	\$18,153,925	\$170										
Salaries for General Adm.	\$9,154,650	\$86										
Total Business Administration	\$15,013,292	\$140										
Salaries for Business Adm.	\$6,122,861	\$57										
Total Facilities Acquisition	\$200	\$0										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$72,376,110	\$677										
Salaries for Opns. & Maint.	\$28,235,464	\$264										
Total Transportation	\$31,406,496	\$294										
Salaries for Transportation	\$17,994,445	\$168										
Total Other Support Services	\$4,541,926	\$42										
Salaries for Other Support Services	\$1,903,215	\$18										
Total Non-Instructional Support	\$141,491,949	\$1,324										
Total Support Services	\$249,368,208	\$2,333										
Total Salaries for Support Services	\$135,583,787	\$1,268										
Total Current Operating Expenditures	\$684,741,291	\$6,406										
Salaries for COE	\$441,048,675	\$4,126										
School Lunch Programs							\$28,701,309					
School Athletic Programs							\$13,763,723					
Community Service Activities	\$6,360,636						\$2,528,271					
Capital Outlay	\$20,155,445						\$1,226,817				\$21,382,262	
Total Exp. before Transfers	\$711,257,372	\$6,654	\$58,339,123	\$546	\$109,518,376	\$1,025	\$46,220,120	\$432	\$493,573		\$925,828,564	\$8,662
Outgoing Transfers												
Other Public Schools in Michigan	\$6,078,865		\$0								\$6,078,865	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$15,524,275		\$24,238		\$903,511		\$624,487		\$37,350		\$17,113,861	
Other Transactions	\$7,849,406		\$736,423		\$81,305		\$135,617		\$2,412		\$8,805,163	
Total Outgoing Transfers	\$29,452,546		\$760,661		\$984,816		\$760,104		\$39,762		\$31,997,889	\$299
Total Exp., Outgoing Transfers	\$740,709,918	\$6,930	\$59,099,784	\$553	\$110,503,192	\$1,034	\$46,980,224	\$440	\$533,335		\$957,826,453	\$8,961

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (K)												
1,500 to 1,999												
STATE SCHOOL AID MEMBERS	117,504											
Balance Sheet Data												
Total Assets	\$224,892,926		\$17,428,776		\$87,741,872		\$8,674,028		\$9,574,230			
Total Liabilities	\$115,191,508		\$403,345		\$8,717,241		\$3,491,733		\$7,340,941			
End Fund Bal. before Reserves	\$109,701,418		\$17,025,431		\$79,024,631		\$5,182,295		\$2,233,289			
Revenues												
Local Sources	\$105,830,386	\$901	\$54,188,469	\$461	\$7,688,845	\$65	\$23,494,985	\$200	\$3,692,054		\$194,894,739	\$1,659
Other Political Subdivisions	\$177,939	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$177,939	\$2
State Sources	\$621,872,287	\$5,292	\$3,119,927	\$27	\$199,123	\$2	\$1,385,581	\$12			\$626,576,918	\$5,332
Federal Sources	\$31,983,317	\$272	\$0	\$0	\$0	\$0	\$11,770,474	\$100			\$43,753,791	\$372
Total Revenues before Transfers	\$759,863,929	\$6,467	\$57,308,396	\$488	\$7,887,968	\$67	\$36,651,040	\$312	\$3,692,054		\$865,403,387	\$7,365
Incoming Transfers												
Other Public Schools in Michigan	\$16,912,652	\$144	\$0	\$0	\$20,000	\$0	\$0	\$0			\$16,932,652	
Other Schools Outside of State	\$1,154,446	\$10	\$0	\$0	\$0	\$0	\$0	\$0			\$1,154,446	
Transfers from Other Funds	\$1,214,738	\$10	\$1,050,452	\$9	\$2,245,244	\$19	\$11,616,342	\$99	\$0		\$16,126,776	
Other Transactions	\$9,310,663	\$79	\$5,952,660	\$51	\$28,740,705	\$245	\$640,991	\$5	\$62,635		\$44,707,654	
Total Incoming Transfers	\$28,592,499	\$243	\$7,003,112	\$60	\$31,005,949	\$264	\$12,257,333	\$104	\$62,635		\$78,921,528	\$672
Total Revs., Transfers, Other Trans.	\$788,456,428	\$6,710	\$64,311,508	\$547	\$38,893,917	\$331	\$48,908,373	\$416	\$3,754,689		\$944,324,915	\$8,037
Expenditures												
Instruction												
Total Basic Programs	\$366,064,098	\$3,115										
Salaries for Basic Programs	\$258,405,606	\$2,199										
Total Added Needs Programs	\$100,669,945	\$857										
Salaries for Added Needs	\$69,362,365	\$590										
Total Adult Education	\$8,959,836	\$76										
Salaries for Adult Education	\$5,907,211	\$50										
Employee Benefits for Instruction	\$113,972,226	\$970										
Total Salaries for Instruction	\$333,675,182	\$2,840										
Total Instruction	\$475,693,879	\$4,048										
Total FTE Basic Program Teachers	5,278											
Avg. Basic Program Teacher's Salary	\$46,316											

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$28,343,860	\$241										
Salaries for Pupil Services	\$20,083,190	\$171										
Total Instructional Staff Services	\$23,133,260	\$197										
Salaries for Instructional Staff Support	\$13,202,074	\$1										
Total School Adm.	\$49,248,244	\$419										
Salaries for School Adm.	\$34,807,405	\$296										
Total Instructional Support	\$100,725,364	\$857										
Non-Instructional Support Services												
Total General Administration	\$23,240,936	\$198										
Salaries for General Adm.	\$11,760,234	\$100										
Total Business Administration	\$13,823,041	\$118										
Salaries for Business Adm.	\$5,716,523	\$49										
Total Facilities Acquisition	\$626,550	\$5										
Salaries for Facilities Acq.	\$393,473	\$3										
Total Operations and Maintenance	\$72,347,456	\$616										
Salaries for Opns. & Maint.	\$27,894,589	\$237										
Total Transportation	\$37,056,258	\$315										
Salaries for Transportation	\$21,567,201	\$184										
Total Other Support Services	\$9,859,323	\$84										
Salaries for Other Support Services	\$2,916,461	\$25										
Total Non-Instructional Support	\$156,953,564	\$1,336										
Total Support Services	\$257,678,928	\$2,193										
Total Salaries for Support Services	\$138,341,150	\$1,177										
Total Current Operating Expenditures	\$733,372,807	\$6,241										
Salaries for COE	\$472,016,332	\$4,017										
School Lunch Programs							\$28,799,888					
School Athletic Programs							\$14,505,545					
Community Service Activities	\$5,976,989						\$3,850,821					
Capital Outlay	\$23,622,883						\$1,106,319				\$24,729,202	
Total Exp. before Transfers	\$762,972,679	\$6,493	\$60,713,997	\$517	\$91,236,596	\$776	\$48,262,573	\$411	\$3,584,327		\$966,770,172	\$8,228
Outgoing Transfers												
Other Public Schools in Michigan	\$6,822,540		\$30,971								\$6,853,511	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$15,386,151		\$267,888		\$31,752		\$329,565		\$1,010		\$16,016,366	
Other Transactions	\$5,883,019		\$0		\$68,826		\$43		\$0		\$5,951,888	
Total Outgoing Transfers	\$28,091,710		\$298,859		\$100,578		\$329,608		\$1,010		\$28,821,765	\$245
Total Exp., Outgoing Transfers	\$791,064,389	\$6,732	\$61,012,856	\$519	\$91,337,174	\$777	\$48,592,181	\$414	\$3,585,337		\$995,591,937	\$8,473

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (L)												
1,000 to 1,499												
STATE SCHOOL AID MEMBERS	116,345											
Balance Sheet Data												
Total Assets	\$240,371,794		\$21,880,846		\$218,291,355		\$6,654,153		\$11,622,782			
Total Liabilities	\$119,880,066		-\$161,801		\$6,631,107		\$3,027,193		\$7,269,653			
End Fund Bal. before Reserves	\$120,491,728		\$22,042,647		\$211,660,248		\$3,626,960		\$4,353,129			
Revenues												
Local Sources	\$110,739,934	\$952	\$46,991,845	\$404	\$12,309,826	\$106	\$20,164,574	\$173	\$1,562,154		\$191,768,333	\$1,648
Other Political Subdivisions	\$345,400	\$3	\$0	\$0	\$0	\$0	\$29,128	\$0	\$0		\$374,528	\$3
State Sources	\$616,808,318	\$5,302	\$1,381,739	\$12	\$14	\$0	\$1,384,952	\$12			\$619,575,023	\$5,325
Federal Sources	\$32,357,570	\$278	\$0	\$0	\$0	\$0	\$13,839,351	\$119			\$46,196,921	\$397
Total Revenues before Transfers	\$760,251,222	\$6,534	\$48,373,584	\$416	\$12,309,840	\$106	\$35,418,005	\$304	\$1,562,154		\$857,914,805	\$7,374
Incoming Transfers												
Other Public Schools in Michigan	\$15,519,422	\$133	\$735,978	\$6	\$146,593	\$1	\$2,229	\$0			\$16,404,222	
Other Schools Outside of State	\$427,576	\$4	\$0	\$0	\$0	\$0	\$0	\$0			\$427,576	
Transfers from Other Funds	\$1,642,236	\$14	\$3,182,134	\$27	\$3,716,599	\$32	\$13,371,279	\$115	\$15,444		\$21,927,692	
Other Transactions	\$8,539,902	\$73	\$8,025,401	\$69	\$101,773,872	\$875	\$478,011	\$4	\$21,490		\$118,838,676	
Total Incoming Transfers	\$26,129,136	\$225	\$11,943,513	\$103	\$105,637,064	\$908	\$13,851,519	\$119	\$36,934		\$157,598,166	\$1,355
Total Revs., Transfers, Other Trans.	\$786,380,358	\$6,759	\$60,317,097	\$518	\$117,946,904	\$1,014	\$49,269,524	\$423	\$1,599,088		\$1,015,512,971	\$8,729
Expenditures												
Instruction												
Total Basic Programs	\$367,538,402	\$3,159										
Salaries for Basic Programs	\$253,695,417	\$2,181										
Total Added Needs Programs	\$94,788,644	\$815										
Salaries for Added Needs	\$64,922,716	\$558										
Total Adult Education	\$5,436,096	\$47										
Salaries for Adult Education	\$3,505,953	\$30										
Employee Benefits for Instruction	\$111,415,682	\$958										
Total Salaries for Instruction	\$322,124,086	\$2,769										
Total Instruction	\$467,763,142	\$4,021										
Total FTE Basic Program Teachers	5,499											
Avg. Basic Program Teacher's Salary	\$44,282											

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$25,012,578	\$215										
Salaries for Pupil Services	\$17,563,046	\$151										
Total Instructional Staff Services	\$19,535,129	\$168										
Salaries for Instructional Staff Support	\$10,963,037	\$1										
Total School Adm.	\$49,725,723	\$427										
Salaries for School Adm.	\$32,499,979	\$279										
Total Instructional Support	\$94,273,430	\$810										
Non-Instructional Support Services												
Total General Administration	\$29,660,954	\$255										
Salaries for General Adm.	\$13,966,658	\$120										
Total Business Administration	\$17,421,503	\$150										
Salaries for Business Adm.	\$5,335,872	\$46										
Total Facilities Acquisition	\$2,821,530	\$24										
Salaries for Facilities Acq.	\$82,669	\$1										
Total Operations and Maintenance	\$72,651,105	\$624										
Salaries for Opns. & Maint.	\$27,833,791	\$239										
Total Transportation	\$35,687,494	\$307										
Salaries for Transportation	\$19,513,682	\$168										
Total Other Support Services	\$3,835,564	\$33										
Salaries for Other Support Services	\$1,366,493	\$12										
Total Non-Instructional Support	\$162,078,150	\$1,393										
Total Support Services	\$256,351,580	\$2,203										
Total Salaries for Support Services	\$129,125,227	\$1,110										
Total Current Operating Expenditures	\$724,114,722	\$6,224										
Salaries for COE	\$451,249,313	\$3,879										
School Lunch Programs							\$30,343,686					
School Athletic Programs							\$16,222,954					
Community Service Activities	\$3,143,334						\$964,683					
Capital Outlay	\$25,933,847						\$1,289,992				\$27,223,839	
Total Exp. before Transfers	\$753,191,903	\$6,474	\$56,958,359	\$490	\$60,627,954	\$521	\$48,821,315	\$420	\$899,591		\$920,499,122	\$7,912
Outgoing Transfers												
Other Public Schools in Michigan	\$4,957,455		\$0								\$4,957,455	
Other Schools Outside Michigan	\$47,630		\$0								\$47,630	
To Other Funds	\$19,116,455		\$82,381		\$1,403,404		\$270,989		\$38,887		\$20,912,116	
Other Transactions	\$7,552,775		\$0		\$273,207		\$14,836		\$7,514		\$7,848,332	
Total Outgoing Transfers	\$31,674,315		\$82,381		\$1,676,611		\$285,825		\$46,401		\$33,765,533	\$290
Total Exp., Outgoing Transfers	\$784,866,218	\$6,746	\$57,040,740	\$490	\$62,304,565	\$536	\$49,107,140	\$422	\$945,992		\$954,264,655	\$8,202

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (M)												
500 to 999												
STATE SCHOOL AID MEMBERS	69,721											
Balance Sheet Data												
Total Assets	\$149,103,953		\$16,750,738		\$81,695,629		\$4,977,280		\$6,291,672			
Total Liabilities	\$68,799,917		\$1,442,507		\$4,161,286		\$2,390,048		\$4,869,775			
End Fund Bal. before Reserves	\$80,304,036		\$15,308,231		\$77,534,343		\$2,587,232		\$1,421,897			
Revenues												
Local Sources	\$82,595,217	\$1,185	\$29,770,369	\$427	\$5,580,842	\$80	\$11,807,476	\$169	\$1,413,139		\$131,167,043	\$1,881
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$359,130,019	\$5,151	\$661,674	\$9	\$1,502	\$0	\$830,016	\$12			\$360,623,211	\$5,172
Federal Sources	\$21,839,594	\$313	\$0	\$0	\$0	\$0	\$8,505,089	\$122			\$30,344,683	\$435
Total Revenues before Transfers	\$463,564,830	\$6,649	\$30,432,043	\$436	\$5,582,344	\$80	\$21,142,581	\$303	\$1,413,139		\$522,134,937	\$7,489
Incoming Transfers												
Other Public Schools in Michigan	\$7,661,882	\$110	\$0	\$0	\$0	\$0	\$6,347	\$0			\$7,668,229	
Other Schools Outside of State	\$11,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$11,365	
Transfers from Other Funds	\$2,088,999	\$30	\$1,161,420	\$17	\$875,690	\$13	\$7,947,889	\$114	\$20,287		\$12,094,285	
Other Transactions	\$5,262,721	\$75	\$6,621,320	\$95	\$64,562,993	\$926	\$673,431	\$10	\$552		\$77,121,017	
Total Incoming Transfers	\$15,024,967	\$215	\$7,782,740	\$112	\$65,438,683	\$939	\$8,627,667	\$124	\$20,839		\$96,894,896	\$1,390
Total Revs., Transfers, Other Trans.	\$478,589,797	\$6,864	\$38,214,783	\$548	\$71,021,027	\$1,019	\$29,770,248	\$427	\$1,433,978		\$619,029,833	\$8,879
Expenditures												
Instruction												
Total Basic Programs	\$220,192,716	\$3,158										
Salaries for Basic Programs	\$145,503,493	\$2,087										
Total Added Needs Programs	\$49,735,848	\$713										
Salaries for Added Needs	\$32,991,204	\$473										
Total Adult Education	\$2,580,130	\$37										
Salaries for Adult Education	\$1,682,137	\$24										
Employee Benefits for Instruction	\$62,692,767	\$899										
Total Salaries for Instruction	\$180,176,834	\$2,584										
Total Instruction	\$272,508,694	\$3,909										
Total FTE Basic Program Teachers	3,472											
Avg. Basic Program Teacher's Salary	\$42,408											

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$12,250,290	\$176										
Salaries for Pupil Services	\$8,132,625	\$117										
Total Instructional Staff Services	\$9,431,208	\$135										
Salaries for Instructional Staff Support	\$5,319,529	\$1										
Total School Adm.	\$29,693,591	\$426										
Salaries for School Adm.	\$17,774,086	\$255										
Total Instructional Support	\$51,375,089	\$737										
Non-Instructional Support Services												
Total General Administration	\$32,590,147	\$467										
Salaries for General Adm.	\$11,188,426	\$160										
Total Business Administration	\$10,560,669	\$151										
Salaries for Business Adm.	\$2,912,350	\$42										
Total Facilities Acquisition	\$3,440,853	\$49										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$47,931,590	\$687										
Salaries for Opns. & Maint.	\$14,126,413	\$203										
Total Transportation	\$19,796,087	\$284										
Salaries for Transportation	\$10,224,874	\$147										
Total Other Support Services	\$2,174,656	\$31										
Salaries for Other Support Services	\$736,271	\$11										
Total Non-Instructional Support	\$116,494,002	\$1,671										
Total Support Services	\$167,869,091	\$2,408										
Total Salaries for Support Services	\$70,414,574	\$1,010										
Total Current Operating Expenditures	\$440,377,785	\$6,316										
Salaries for COE	\$250,591,408	\$3,594										
School Lunch Programs							\$18,609,310					
School Athletic Programs							\$9,513,536					
Community Service Activities	\$3,385,647						\$595,723					
Capital Outlay	\$13,480,498						\$650,130				\$14,130,628	
Total Exp. before Transfers	\$457,243,930	\$6,558	\$32,605,280	\$468	\$55,043,085	\$789	\$29,368,699	\$421	\$1,073,343		\$575,334,337	\$8,252
Outgoing Transfers												
Other Public Schools in Michigan	\$2,286,097		\$0								\$2,286,097	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$10,319,638		\$97,057		\$137,035		\$103,252		\$10,295		\$10,667,277	
Other Transactions	\$7,312,095		\$2,456,924		\$4,792		\$17,161		\$246,085		\$10,037,057	
Total Outgoing Transfers	\$19,917,830		\$2,553,981		\$141,827		\$120,413		\$256,380		\$22,990,431	\$330
Total Exp., Outgoing Transfers	\$477,161,760	\$6,844	\$35,159,261	\$504	\$55,184,912	\$792	\$29,489,112	\$423	\$1,329,723		\$598,324,768	\$8,582

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (N)												
Below 500												
STATE SCHOOL AID MEMBERS	49,789											
Balance Sheet Data												
Total Assets	\$109,774,799		\$11,953,521		\$45,077,994		\$1,529,222		\$3,186,085			
Total Liabilities	\$50,244,514		\$540,905		\$2,016,781		\$846,313		\$1,567,346			
End Fund Bal. before Reserves	\$59,530,285		\$11,412,616		\$43,061,213		\$682,909		\$1,618,739			
Revenues												
Local Sources	\$41,027,394	\$824	\$9,992,926	\$201	\$2,993,672	\$60	\$3,662,703	\$74	\$196,909		\$57,873,604	\$1,162
Other Political Subdivisions	\$88,113	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$88,113	\$2
State Sources	\$287,269,434	\$5,770	\$137,751	\$3	\$8,947	\$0	\$473,976	\$10			\$287,890,108	\$5,782
Federal Sources	\$17,760,317	\$357	\$0	\$0	\$15,173	\$0	\$4,998,250	\$100			\$22,773,740	\$457
Total Revenues before Transfers	\$346,145,258	\$6,952	\$10,130,677	\$203	\$3,017,792	\$61	\$9,134,929	\$183	\$196,909		\$368,625,565	\$7,404
Incoming Transfers												
Other Public Schools in Michigan	\$2,784,289	\$56	\$0	\$0	\$0	\$0	\$1,239	\$0			\$2,785,528	
Other Schools Outside of State	\$15,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$15,308	
Transfers from Other Funds	\$1,463,471	\$29	\$3,716,120	\$75	\$3,738,060	\$75	\$3,597,274	\$72	\$0		\$12,514,925	
Other Transactions	\$20,054,509	\$403	\$3,405,727	\$68	\$59,487,839	\$1,195	\$350,577	\$7	\$156,886		\$83,455,538	
Total Incoming Transfers	\$24,317,577	\$488	\$7,121,847	\$143	\$63,225,899	\$1,270	\$3,949,090	\$79	\$156,886		\$98,771,299	\$1,984
Total Revs., Transfers, Other Trans.	\$370,462,835	\$7,441	\$17,252,524	\$347	\$66,243,691	\$1,330	\$13,084,019	\$263	\$353,795		\$467,396,864	\$9,387
Expenditures												
Instruction												
Total Basic Programs	\$156,798,209	\$3,149										
Salaries for Basic Programs	\$73,084,724	\$1,468										
Total Added Needs Programs	\$22,576,776	\$453										
Salaries for Added Needs	\$11,854,742	\$238										
Total Adult Education	\$161,754	\$3										
Salaries for Adult Education	\$116,150	\$2										
Employee Benefits for Instruction	\$27,011,588	\$543										
Total Salaries for Instruction	\$85,055,616	\$1,708										
Total Instruction	\$179,536,739	\$3,606										
Total FTE Basic Program Teachers	2,810											
Avg. Basic Program Teacher's Salary	\$36,900											

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$7,428,410	\$149										
Salaries for Pupil Services	\$2,353,073	\$47										
Total Instructional Staff Services	\$5,599,360	\$112										
Salaries for Instructional Staff Support	\$2,218,343	\$1										
Total School Adm.	\$27,660,795	\$556										
Salaries for School Adm.	\$10,291,011	\$207										
Total Instructional Support	\$40,688,565	\$817										
Non-Instructional Support Services												
Total General Administration	\$31,696,689	\$637										
Salaries for General Adm.	\$6,543,616	\$131										
Total Business Administration	\$17,513,764	\$352										
Salaries for Business Adm.	\$1,441,263	\$29										
Total Facilities Acquisition	\$8,258,070	\$166										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$33,928,896	\$681										
Salaries for Opns. & Maint.	\$4,460,839	\$90										
Total Transportation	\$8,549,249	\$172										
Salaries for Transportation	\$3,550,820	\$71										
Total Other Support Services	\$2,672,605	\$54										
Salaries for Other Support Services	\$140,728	\$3										
Total Non-Instructional Support	\$102,619,273	\$2,061										
Total Support Services	\$143,307,838	\$2,878										
Total Salaries for Support Services	\$30,999,693	\$623										
Total Current Operating Expenditures	\$322,844,577	\$6,484										
Salaries for COE	\$116,055,309	\$2,331										
School Lunch Programs							\$9,366,812					
School Athletic Programs							\$3,265,042					
Community Service Activities	\$376,755						\$149,313					
Capital Outlay	\$22,365,715						\$250,525				\$22,616,240	
Total Exp. before Transfers	\$345,587,047	\$6,941	\$11,465,631	\$230	\$53,416,523	\$1,073	\$13,031,692	\$262	\$169,548		\$423,670,441	\$8,509
Outgoing Transfers												
Other Public Schools in Michigan	\$2,012,894		\$38								\$2,012,932	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$6,190,137		\$5,610		\$4,462,872		\$166,771		\$0		\$10,825,390	
Other Transactions	\$4,857,256		\$172,627		\$1,819,892		\$10,142		\$147,285		\$7,007,202	
Total Outgoing Transfers	\$13,060,287		\$178,275		\$6,282,764		\$176,913		\$147,285		\$19,845,524	\$399
Total Exp., Outgoing Transfers	\$358,647,334	\$7,203	\$11,643,906	\$234	\$59,699,287	\$1,199	\$13,208,605	\$265	\$316,833		\$443,515,965	\$8,908

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
District Code: 56010												
Midland Public Schools												
STATE SCHOOL AID MEMBERS	9,614											
Balance Sheet Data												
Total Assets	\$24,016,379		\$0		\$833,693		\$104,013		\$857,199			
Total Liabilities	\$7,562,457		\$0		\$2,087		\$46,529		\$375,900			
End Fund Bal. before Reserves	\$16,453,922		\$0		\$831,606		\$57,484		\$481,299			
Revenues												
Local Sources	\$33,149,013	\$3,448	\$0	\$0	\$2,143,726	\$223	\$1,499,725	\$156	-\$69,956		\$36,722,508	\$3,820
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$42,456,664	\$4,416	\$0	\$0	\$0	\$0	\$115,236	\$12			\$42,571,900	\$4,428
Federal Sources	\$953,119	\$99	\$0	\$0	\$0	\$0	\$480,755	\$50			\$1,433,874	\$149
Total Revenues before Transfers	\$76,558,796	\$7,963	\$0	\$0	\$2,143,726	\$223	\$2,095,716	\$218	-\$69,956		\$80,728,282	\$8,397
Incoming Transfers												
Other Public Schools in Michigan	\$1,732,223	\$180	\$0	\$0	\$0	\$0	\$0	\$0			\$1,732,223	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$831,400	\$86	\$0	\$0	\$1,003,800	\$104	\$1,389,990	\$145	\$0		\$3,225,190	
Other Transactions	\$24,240	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$24,240	
Total Incoming Transfers	\$2,587,863	\$269	\$0	\$0	\$1,003,800	\$104	\$1,389,990	\$145	\$0		\$4,981,653	\$518
Total Revs., Transfers, Other Trans.	\$79,146,659	\$8,233	\$0	\$0	\$3,147,526	\$327	\$3,485,706	\$363	-\$69,956		\$85,709,935	\$8,915
Expenditures												
Instruction												
Total Basic Programs	\$37,791,822	\$3,931										
Salaries for Basic Programs	\$28,202,232	\$2,933										
Total Added Needs Programs	\$8,443,444	\$878										
Salaries for Added Needs	\$6,427,954	\$669										
Total Adult Education	\$0	\$0										
Salaries for Adult Education	\$0	\$0										
Employee Benefits for Instruction	\$9,628,958	\$1,002										
Total Salaries for Instruction	\$34,630,186	\$3,602										
Total Instruction	\$46,235,266	\$4,809										
Total FTE Basic Program Teachers	460											
Avg. Basic Program Teacher's Salary	\$57,613											

1999-2000 Bulletin 1011

12/17/2001

	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$4,675,059	\$486										
Salaries for Pupil Services	\$3,377,930	\$351										
Total Instructional Staff Services	\$6,038,237	\$628										
Salaries for Instructional Staff Support	\$4,027,774	\$419										
Total School Adm.	\$5,419,849	\$564										
Salaries for School Adm.	\$4,117,369	\$428										
Total Instructional Support	\$16,133,145	\$1,678										
Non-Instructional Support Services												
Total General Administration	\$761,740	\$79										
Salaries for General Adm.	\$464,484	\$48										
Total Business Administration	\$899,971	\$94										
Salaries for Business Adm.	\$504,495	\$52										
Total Facilities Acquisition	\$0	\$0										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$6,459,935	\$672										
Salaries for Opns. & Maint.	\$3,297,933	\$343										
Total Transportation	\$2,483,351	\$258										
Salaries for Transportation	\$1,665,570	\$173										
Total Other Support Services	\$743,115	\$77										
Salaries for Other Support Services	\$343,491	\$36										
Total Non-Instructional Support	\$11,348,112	\$1,180										
Total Support Services	\$27,481,257	\$2,859										
Total Salaries for Support Services	\$17,799,046	\$1,851										
Total Current Operating Expenditures	\$73,716,523	\$7,668										
Salaries for COE	\$52,429,232	\$5,453										
School Lunch Programs							\$1,805,907					
School Athletic Programs							\$1,410,070					
Community Service Activities	\$0						\$202,479					
Capital Outlay	\$1,412,674						\$51,437				\$1,464,111	
Total Exp. before Transfers	\$75,129,197	\$7,815	\$0	\$0	\$3,306,649	\$344	\$3,469,893	\$361	\$27,367		\$81,933,106	\$8,522
Outgoing Transfers												
Other Public Schools in Michigan	\$1,490,414		\$0								\$1,490,414	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$2,393,790		\$0		\$831,400		\$0		\$0		\$3,225,190	
Other Transactions	\$0		\$0		\$0		\$0		\$0		\$0	
Total Outgoing Transfers	\$3,884,204		\$0		\$831,400		\$0		\$0		\$4,715,604	\$491
Total Exp., Outgoing Transfers	\$79,013,401	\$8,219	\$0	\$0	\$4,138,049	\$430	\$3,469,893	\$361	\$27,367		\$86,648,710	\$9,013